

ORDINANCE NO. 2628

AN ORDINANCE relating to the King County Capital Budget and Program, appropriating unanticipated revenue in the estimated amount of \$150,000 from the City of Seattle Water Department to the Park Acquisition and Development Fund for the Lake Washington Seattle North Trail, and revising the 1976 Park Capital Improvement Budget; amending Ordinance No. 2544, Section 68 and Section 68, Attachment No. 1, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of unanticipated revenue in the estimated amount of \$150,000 from the City of Seattle Water Department to the Park Acquisition and Development Fund for the construction of a watermain at the Lake Washington - Seattle North Trail Project No. 007152.

SECTION 2. Ordinance No. 2544, Section 68, as amended, is hereby amended to read as follows:

Park Acquisition and Development (~~(\$2,088,513)~~) \$2,238,513

SECTION 3. Ordinance No. 2544, Section 68, Attachment No. 1, as amended, is hereby revised as depicted on the attached Capital Budget information sheet.

SECTION 4. The County Council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of County government and its existing public institutions.

INTRODUCED AND READ for the first time this 17th day of February, 1976
PASSED this 17th day of February, 1976.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Mooney
Chairman

ATTEST:

Dorothy M. Owens
Clerk of the Council

APPROVED this 18th day of February, 1976.

[Signature]
County Executive

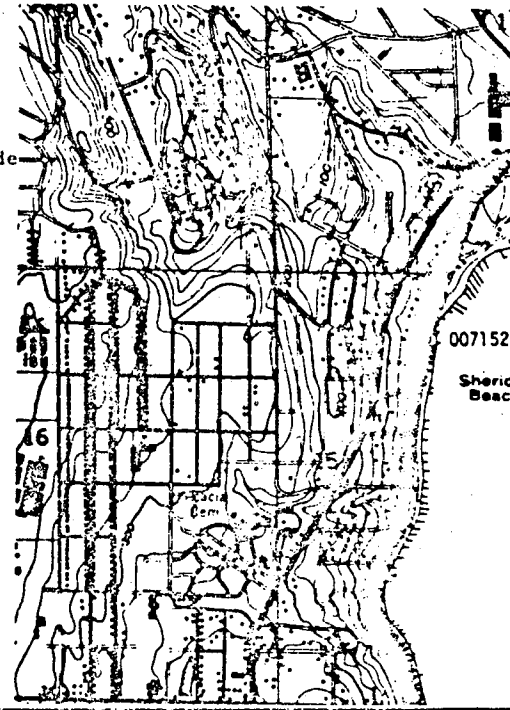
PROJECT: 007152 LK. WASHINGTON-SEATTLE N. TRAIL (GILLMAN)

SHORELINE, #18
Council District #1

Project Description: This trail consists of 2.5 miles of trail right of way between Kenmore and the Seattle city limits. There is an additional 9 miles of trail inside the Seattle city limits. The project is currently being master planned and funds carried into 1976 budget will provide for the construction of traffic crossings, trail surfacing, buffer screening and signing of the site. An EIS has been prepared for this project. A watermain will be constructed for the City of Seattle. The city will reimburse King County for all watermain construction costs.

Original Cost Estimate \$ 150,000
6 Month Actual - 1975 \$ 24,086
Operating Cost - 1976 \$ 14,600

Status: Acquisition complete - design completed.



FUND 00337 PARK ACQUISITION & DEVELOPMENT
DEPT 34 DEPARTMENT OF PARKS
PROG 2 INTELLECT & LEISURE TIME OPPOR
SUBPGM 04 PARK CAPITAL IMPROVEMENT
ELEMENT 11 TRAILS

CENSUS TRACT 213
DEPT PRIORITY REQUEST
LOCATION - FRM N 145TH TO KENMORE
IMPACT DATA : COMPLETED IN PROGRESS

| ACTIVITY | PRIOR YRS EXPENDITURES | 1975 BUDGET | 1976 REQUESTED | ***** * 1977 | PROGRAM 1978 | PROJECTIO 1979 |
|---|------------------------|-------------|----------------|-----------------|-----------------|-------------------|
| 1. DESIGN, PRELIM ENGINEERING | | 20,000 | | | | |
| 3. CONSTRUCTION | | 200,000 | 100,000 | | | |
| 5. CONTINGENCY | | 29,850 | 50,000 | | | |
| ...ANNUAL PROJECT COST | 175,491 | 249,850 | | 150,000 | | |
|76-81 PROJECT COST | 150,000 | | | | | |
|TOTAL PROJECT COST | 575,341 | | | | | |
| REVENUE SOURCES | | | | | | |
| 36906 (A) BOND SALE PROCEEDS CO | | 249,850 | | | | |
| 33208 (A) Project Reimbursement - Seattle | | | 150,000 | | | |
| ...ANNUAL REVENUE | 175,491 | 249,850 | 150,000 | | | |
|TOTAL REVENUE | 575,341 | 1,399,850 | | - AVAILABLE | | - PENDING |